

Category	2010-2011 Budget
Health Symposium Revenue	
-Awards Banquet	\$ 7,000.00
-Corporate and Break Sponsorship	
-Attendee Revenues	\$ 11,300.00
-Exhibitor Revenues	\$ 10,000.00
-Miscellaneous	\$ -
Total Symposium Revenue	\$ 28,300.00
Symposium Expenses	
Awards Banquet	\$ 5,750.00
CE	\$ 650.00
Contract Services (Admin)	\$ 4,500.00
Facility / Meeting charges	\$ 2,650.00
Food / Refreshments	\$ 3,600.00
Insurance	\$ 450.00
Incidentals	\$ 200.00
Misc. printing, postage, supplies	\$ 1,700.00
Program	\$ 750.00
Speaker Expenses	\$ 1,000.00
Total Symposium Expenses	\$ 21,250.00
Net from Health Symposium	\$ 7,050.00